

**CITY OF OAKDALE
CAPITAL IMPROVEMENT PROJECTS
FISCAL YEAR JULY 1, 2005 TO JUNE 30, 2008**

General Fund	Gas Tax Fund	Development Services Fund	Local Transportation Fund	General Plan Fund	CDBG Fund	Surface Transportation Fund	Equipment Replacement Fund	Systems Dev Parks Fund	Systems Dev Streets Fund	Systems Dev Traffic Signals Fund	System Dev General Govt Fund	Redevelopment Fund	Redevelopment Fund	Redevelopment Fund	Sewer Fund	Sewer Capital Fund	Water Fund	Water Capital Fund	All Funds Total
110	215	220	221	230	267	316	342	343	344	345	357	361	365	366	622	623	625	626	

PARKS PROJECTS

502	Dorada Park Stage Cover	Shade structure over the park stage to accommodate summer concert series and other performances. Includes \$15,000 Conagra Donation	4					30,000												30,000
503	P G & E Bike Path Landscaping	Landscaping in the PG&E area Burchell Hill Dr. South to shopping Center	2					30,500												30,500
504	Valley View Park - West Part - Environmental	of old dump and preliminary design. West area of the Valley View Park located between the water tank and Valley View Dr.DESIGN ONLY	4					147,815												147,815
511	Dorada Park Monument	Repair existing base around the monument at Dorada Park	2						25,000											25,000
515	S. Yosemite Medians	Replant and refurbishing of medians	2					8,000												8,000
517	Valley View Park River Trail	Build a new trail from the existing trail that was completed 2003 near the east end of the park down to the river	2			15,046		45,000												476,610
518	Bike Trail - Hi Tech to Ackley Circle	A concrete trail connecting Hi-Tech Parkway to Ackley Court, this project is included in our bike plan	2			10,000														10,000
620	East Greger Sports Park Master Plan	Master Plan completed. Awaiting further direction	3					157,939												157,939
703	Vineyard 3 - Playground		2					85,000												85,000
704	Bridle Ridge 3 - Playground		2					85,000												85,000
	Skate Park	Replacement of the current Skate Park Structure	6									100,000								100,000
	Swimming Pool	Refurbish Swimming Pool Surface	6									100,000								100,000
	Cottle's Trail/Storm Drainage and Lighting repair	Repair the Storm drainage system and the Lighting repair	6	12,000												10,000				22,000
TOTAL PARKS PROJECTS				12,000	0	25,046	0	0	416,564	25,000	589,254	0	0	0	200,000	0	0	0	10,000	1,277,864

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		General Fund 110	Gas Tax Fund 215	Development Services Fund 220	Local Transportation Fund 221	General Plan Fund 230	CDBG Fund 267	Surface Transportation Fund 316	Equipment Replacement Fund 342	Systems Dev Parks Fund 343	Systems Dev Streets Fund 344	Systems Dev Traffic Signals Fund 345	System Dev General Govt Fund 357	Redevelopment Fund 361	Redevelopment Fund 365	Redevelopment Fund 366	Sewer Fund 622	Sewer Capital Fund 623	Water Fund 625	Water Capital Fund 626	All Funds Total	
Oak Ave.- Pontiac to Walnut	Total Street reconstruction and water main replacement.	6			210,000		216,000										63,000				489,000	
Maple Street - Walnut Street to Oak Ave	Total Street reconstruction and water and sewer main replacement.	6			171,000												90,000		112,000		373,000	
Allen Street - Oak Ave to Warrington Ave	Total Street reconstruction and water and sewer main replacement./ Design	6			147,000												77,000		95,000		319,000	
West J Street - Gilbert Ave to Bryan Ave	Street repave with Water Service change out	6													150,000		10,000		13,000		173,000	
West H Street - Ash Ave to Oak Ave.	Street reconstruction /DESIGN ONLY	6			20,000																20,000	
Ash Ave -H Street to J Street	Street reconstruction /DESIGN ONLY	6			20,000																20,000	
West J Street 1630 to Vineyard Subdivision	Repave with water service changes/DESIGN ONLY	6			114,000												1,500		34,000		149,500	
Merle Way - Hi-Tech Parkway to Armstrong Way	Reconstruction of Merle Way	6													158,000						158,000	
Cloverland Way -A Street to Skyview Dr	Reconstruction of Street with Water Services replacement	6			160,000												5,500		21,000		186,500	
Traffic signal at First Ave. and F Street	Replace temporary signal. This project is a joint project with Caltrans	6						200,000				78,000									278,000	
Traffic signal at East G St and South Yosemite.	Replace tempary signal	6						200,000				66,000									266,000	
Traffic signal at East G St. and South Maag Ave.	Replace tempary signal	6										258,000									258,000	
Miscellaneous AC Overlay	Miscellaneous street paving or repair.	6	10,000																		10,000	
Sidewalks, Street & Gutters	Handicap ramps and sidewalk replacement	6	38,000																		38,000	
Miscellaneous Overlays	Over lays of North and South Maag Ave. and East "D" Street West Of North Maag Ave.	6	55,000					131,921													186,921	
East A Street - North Yosemite to North Sixth Ave.	Ovelay East A St. - N. Yosemite to N. Sixth Ave. and replace Water services.	6													275,000		11,000		22,000		308,000	
TOTAL STREET PROJECTS			0	103,000	0	1,640,861	30,000	954,675	531,921	0	0	135,720	402,000	0	230,000	886,000	0	765,275	0	891,052	0	6,570,504

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110	215	220	221	230	267	316	342	343	344	345	357	361	365	366	622	623	625	626	Total

PUBLIC FACILITY PROJECTS

516	City Hall Remodel/Police Expansion	Design and expansion of police station and city hall remodel	2								50,000		450,000							500,000			
519	Senior Housing - Land Purchase	Funds for possible purchase of land adjacent to existing Senior apartments	2											1,000,000						1,000,000			
531	Fire Station 1 - Land	Funds for property acquisition to relocate fire station 1	2										1,000,000							1,000,000			
609	Sierra Railroad - Parking Lot	This is to provide public parking at the new Sierra Railroad train depot location	1										250,000							250,000			
612	Radio System - Police Department		1					255,000												255,000			
615	Fire Station 1 - Repairs	Repair Bathrooms and design to meet ADA requirements, repair kitchen, replace cabinets, sink. Construct two interior walls for office space. Repair, remodel dorm for male/female crews.	1	75,000									233,000							308,000			
617	Corporation Yard Paving	This is to repair and overlay the Public Work corporation Yard (this yard was put into operation in 1970)	2										20,000		25,000		25,000			70,000			
618	Corporation Yard Building	This is to replace two buildings that were built in the 1940's that had to be removed to remove an old 13,000 gal. fuel tank located under the buildings, the building will be used as a welding/machine shop, tool storage room and a locker room with restrooms and showers	2										220,000							220,000			
709	City Hall complex - Reroof	Reroof City hall complex - Roof is over 15 years old, there are major leaks that have been patched.						57,000												57,000			
	Radio Survey for the entire City all departments	Perform a radio survey for tower location to be used by all City Departments	6								15,000									15,000			
	Civic Center Space Needs Study		6								100,000									100,000			
	Remodel - Hershey Visitor Center Building		6		100,000								75,000							175,000			
	Repave parking area back of PD	Overlay parking area located at the back of PD	6	18,000																18,000			
	Fire Station NO. 1 add vehicle Ventilation system to Garage Area		6										65,000							65,000			
	Repair parking area at the South side for Fire Station 1	Repair concrete slab	6	20,000																20,000			
TOTAL PUBLIC FACILITY PROJECTS				113,000	0	100,000	0	0	0	0	312,000	0	0	0	165,000	0	2,313,000	1,000,000	25,000	0	25,000	0	4,053,000
CAPITAL PROJECT GRAND TOTAL				125,000	103,000	100,000	1,665,907	30,000	954,675	948,485	337,000	589,254	135,720	402,000	165,000	430,000	3,199,000	1,000,000	18,313,662	120,000	916,052	1,678,100	31,212,855